

GOVERNMENTAL OPERATIONS

Agency 080

Office of Lieutenant Governor

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	6.8	1,517	95	1,612
Total Maintenance Level	6.8	1,574	95	1,669
Difference		57		57
Percent Change from Current Biennium	0.0%	3.8%	0.0%	3.5%
Performance Changes				
Administrative Reductions	(3.0)	(521)		(521)
Suspend Plan 1 Uniform COLA #		(19)		(19)
Subtotal	(3.0)	(540)		(540)
Total Proposed Budget	3.8	1,034	95	1,129
Difference	(3.0)	(483)		(483)
Percent Change from Current Biennium	(44.1)%	(31.8)%	0.0%	(30.0)%
Total Proposed Budget by Activity				
Executive Operations for the Lieutenant Governor's Office	2.4	742	95	837
Operation of the Legislative Committee on Economic Development and International Relations	1.4	292		292
Total Proposed Budget	3.8	1,034	95	1,129

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Administrative Reductions

The Office of the Lieutenant Governor will achieve savings by reducing spending for salaries and benefits, travel, equipment, printing costs, employee training and development, communications, parking, and other goods and services.

ACTIVITY DESCRIPTIONS

Executive Operations for the Lieutenant Governor's Office

The Lieutenant Governor, elected independently of the Governor, has a constitutional responsibility to act as Governor if the Governor is unable to perform his/her duties; serve as the presiding officer (President) of the Senate; and discharge other duties prescribed by law. The Lieutenant Governor represents the state at public and private functions, and serves on various executive and legislative committees. Staff assists the Lieutenant Governor with administrative support, communicating with the public, and representing the Lieutenant Governor's policy recommendations to the Legislature.

GOVERNMENTAL OPERATIONS

Operation of the Legislative Committee on Economic Development and International Relations

The Legislative Committee on Economic Development and International Relations was established by RCW 43.15.060 to provide responsive and consistent involvement by the Legislature in economic development in order to maintain a healthy state economy and provide employment opportunities to Washington residents. The Lieutenant Governor serves as Chair and appoints the members. Effective July 1, 2003 the Legislature transferred all operational and support responsibilities for this committee to the Office of Lieutenant Governor. Related to this, the Lieutenant Governor acts in an ambassadorial role for the state by meeting with foreign officials and others both in Washington state and abroad.